



GONTERMANN-PEIPERS (INDIA) LIMITED
AN ISO 14001:2004, ISO 9001:2008, OHSAS 18001:2007 COMPANY *STAR EXPORT HOUSE
REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD, KOLKATA - 700 104, WEST BENGAL

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (Refer Note-3)	Unaudited	Audited
1	Income from operations (gross)	3,741.86	3,968.61	3,329.95	13,579.89
	Less : Excise Duty	316.03	291.02	233.08	1,174.38
	a. Revenue from operation (net)	3,425.83	3,677.59	3,096.87	12,405.51
	b. Other operating income	154.39	47.74	81.20	104.32
	Total Operating Income (a+b)	3,580.22	3,725.33	3,178.07	12,509.83
2	Expenses				
	a. Cost of material consumed	1,386.69	1,062.61	1,287.55	5,018.57
	b. Change in inventory of finished goods, WIP & Stock in trade	(9.51)	540.98	172.25	337.37
	c. Employee benefits expenses	614.06	566.33	611.86	2,371.93
	d. Depreciation	244.62	245.77	260.89	1,027.87
	e. Other expenditure				
	(I) Power & Fuel	692.12	846.04	522.22	2,533.63
	(II) Other expenses	587.87	925.79	530.32	2,997.25
	Total Expenses	3,515.85	4,187.52	3,385.09	14,286.62
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	64.37	(462.18)	(207.02)	(1,776.79)
4	Other Income	-	-	-	-
5	Profit/(Loss) from Operations before Finance Cost and Exceptional Items (3+4)	64.37	(462.18)	(207.02)	(1,776.79)
6	Finance cost (net)	476.37	(25.02)	606.70	1,684.07
7	Profit/(Loss) after Finance Cost but before Exceptional Items (5-6)	(412.00)	(437.16)	(813.72)	(3,460.86)
8	Exceptional Items				
	Prior Period Items (Net)	16.68	(56.23)	0.13	(57.54)
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(428.68)	(380.94)	(813.85)	(3,403.32)
10	Tax Expense				
	- Current year	-	-	-	-
	- Tax related to earlier year	-	-	-	0.41
	- Deferred Tax	(114.20)	(147.95)	(247.94)	(1,112.21)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(314.48)	(232.99)	(565.91)	(2,291.52)
12	Extraordinary Item (Net of tax)	-	-	-	17.31
13	Net Profit / (Loss) for the period (11- 12)	(314.48)	(232.99)	(565.91)	(2,308.83)
14	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50	1,391.50
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year				1,298.95
16	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)				
	- Basic - in Rs.	(2.28)	(1.69)	(4.08)	(16.66)
	- Diluted - in Rs.	(2.06)	(1.66)	(3.71)	(15.16)
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	6,103,927	6,103,927	6,103,927	6,103,927
	- Percentage of shareholding	43.87%	43.87%	43.87%	43.87%
18	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	- Number of Shares	7,811,073	7,811,073	7,811,073	7,811,073
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	56.13%	56.13%	56.13%	56.13%

[Handwritten Signature]

[Handwritten Signature]



Particulars		3 months ended 30th June, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the Quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

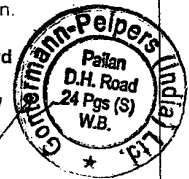
Segmentwise Revenue, Results and Capital Employed					(Rs. in lacs)
Sl. No.	Particulars	Quarter Ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (Refer Note-3)	Unaudited	Audited
1	Segment Revenue				
	a) Cast division	3,088.03	3,205.58	2,863.74	10,875.71
	b) Forge division	653.83	763.03	466.21	2,704.18
	Sales /Income from operations	3,741.86	3,968.61	3,329.95	13,579.89
2	Segment Results				
	Profit/(Loss) before Tax, Interest and & Finance charges from each segment				
	a) Cast division	71.30	(464.36)	(245.47)	(1,978.77)
	b) Forge division	(23.60)	66.75	38.32	242.21
		47.70	(397.61)	(207.15)	(1,736.56)
	Less - Interest & Finance charges	476.37	(25.00)	606.70	1,684.07
	Profit/ (Loss) before Tax	(428.68)	(372.61)	(813.85)	(3,420.63)
	Less - Provision for Taxation	-	-	-	0.41
	Less - Provision for deferred Tax	(114.20)	(139.63)	(247.94)	(1,112.21)
	Profit/ (Loss) after Tax	(314.48)	(232.98)	(565.91)	(2,308.83)
3	Capital Employed				
	a) Cast division	17,464.74	20,051.19	19,368.73	20,051.19
	b) Forge division	3,261.33	721.82	2,449.33	721.82
	Total	20,726.06	20,773.01	21,818.06	20,773.01

Notes -

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 12th August, 2013.
- The Statutory Auditors have carried out a 'Limited Review' of the financial results for the quarter ended 30th June, 2013.
- The figures in respect of the results for preceding quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of full financial year ended 31st March, 2013 and published year to date figures upto third quarter ended 31st December, 2012, in the financial year ended 31st March, 2013.
- Previous period's figures have been regrouped/rearranged wherever necessary to confirm to current period's classification.

For and on behalf of the Board

B. Bhattacharjee
Biswanath Bhattacharjee
Director (Operation)



Place : Kolkata
Date : 12.08.2013