



# GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 14001:2004, ISO 9001:2008 & OHSAS 18001:2007 COMPANY \* STAR EXPORT HOUSE

REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD

24-PARGANAS(S), WEST BENGAL - 743 512.

## AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH,2011

(Rs. in lacs)

Sr. No	Particulars	Quarter Ended		Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
				Audited	Audited
1	Gross Sales	4,296.54	3,587.05	16,920.31	14,367.62
	Less : Excise Duty	389.88	245.34	1,367.46	849.55
	a. Net Sales/ Income from Operations	3,906.66	3,341.71	15,552.85	13,518.07
	b. Other operating income	2.66	187.22	2.67	221.16
	<b>Total Operating Income (a+b)</b>	<b>3,909.32</b>	<b>3,528.94</b>	<b>15,555.52</b>	<b>13,739.24</b>
2	Expenditure				
	a. (Increase)/Decrease in stock in trade and work in progress	46.07	(152.91)	(1,058.73)	93.69
	b. Consumption of raw materials	1,403.37	1,400.07	6,866.42	5,206.76
	c. Employees Cost	643.35	495.27	2,513.63	2,025.74
	d. Depreciation	183.75	179.92	730.68	710.08
	e. Other expenditure				
	(I ) Power & Fuel	581.84	458.44	2,279.50	1,527.17
	( II ) Other expenses	569.66	812.43	3,174.41	2,472.09
	f. Total	3,428.04	3,193.21	14,505.91	12,035.52
	<b>Profit from Operations before Other Income, Interest and</b>				
3	<b>Exceptional Items (1 – 2)</b>	<b>481.28</b>	<b>335.73</b>	<b>1,049.61</b>	<b>1,703.72</b>
4	Other Income	-	-	-	-
	<b>Profit from Operations before Interest and Exceptional Items</b>				
5	<b>(3+4)</b>	<b>481.28</b>	<b>335.73</b>	<b>1,049.61</b>	<b>1,703.72</b>
6	Interest (net) & financial charges	267.84	194.32	904.47	888.35
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>213.44</b>	<b>141.41</b>	<b>145.14</b>	<b>815.37</b>
8	<b>Exceptional Items</b>				
	Prior Period Items ( Net)	(2.82)	2.17	(1.72)	3.56
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>216.26</b>	<b>139.24</b>	<b>146.86</b>	<b>811.81</b>
10	Tax Expense				
	- Current year	13.58	49.41	63.45	287.09
	- Tax related to earlier year	(74.56)	2.75	(74.10)	2.75
	- Deferred Tax Liability	138.10	1.69	67.01	8.81
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>139.13</b>	<b>85.39</b>	<b>90.49</b>	<b>513.16</b>
12	Extraordinary Item (net of tax)	-	-	-	-
13	<b>Net Profit for the period (11- 12)</b>	<b>139.13</b>	<b>85.39</b>	<b>90.49</b>	<b>513.16</b>
14	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50	1,391.50
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	5,552.31	5,461.83
16	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)				
	- Basic - in Rs.	0.98	0.60	0.58	3.62
	- Diluted - in Rs.	0.91	0.56	0.59	3.37
17	Public Shareholding				
	- Number of Shares	6,103,927	6,103,927	6,103,927	6,103,927
	- Percentage of shareholding	43.87%	43.87%	43.87%	43.87%
18	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	- Number of Shares	7,811,073	7,811,073	7,811,073	7,811,073
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	56.13%	56.13%	56.13%	56.13%

Segmentwise Revenue, Results and Capital Employed

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
<b>1</b>	<b>Segment Revenue</b>				
	a) Cast division	3,684.27	2,766.97	13,709.72	10,691.65
	b) Forge division	612.27	820.08	3,210.59	3,675.97
	<b>Sales /Income from operations</b>	<b>4,296.54</b>	<b>3,587.05</b>	<b>16,920.31</b>	<b>14,367.62</b>
<b>2</b>	<b>Segment Results</b>				
	<b>Profit/(Loss) before Tax and interest &amp; Finance charges from each segment</b>				
	a) Cast division	367.69	79.74	532.66	842.62
	b) Forge division	116.40	253.81	518.67	857.53
		484.09	333.56	1,051.33	1,700.15
	Less - Interest & Finance charges	267.84	194.32	904.47	888.35
	<b>Profit/ (Loss) before Tax</b>	<b>216.25</b>	<b>139.24</b>	<b>146.86</b>	<b>811.80</b>
	Less - Provision for Taxation	(60.97)	52.15	(10.64)	289.83
	Less - Provision for deferred Tax	138.10	1.69	67.01	8.81
	<b>Profit/ (Loss) after Tax</b>	<b>139.12</b>	<b>85.39</b>	<b>90.49</b>	<b>513.16</b>
<b>3</b>	<b>Capital Employed</b>				
	a) Cast division	20,931.81	18,034.46	20,931.81	18,034.46
	b) Forge division	3,409.87	3,712.51	3,409.87	3,712.51
	<b>Total</b>	<b>24,341.68</b>	<b>21,746.97</b>	<b>24,341.68</b>	<b>21,746.97</b>

Notes :

- The above financial results for the year ended 31st March, 2011 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th May, 2011.
- Statement of Assets & Liabilities as per Clause 41 of the Listing Agreement**

Rs. In lacs

Particulars	As at	As at
	31.03.2011	31.03.2010
	Audited	Audited
<b>Shareholders' Funds</b>		
a. Share Capital	1523.37	1523.37
b. Reserves and surplus	9345.94	9501.84
<b>Loan Funds</b>	12822.51	10138.91
<b>Deferred Tax Liability</b>	649.86	582.85
<b>TOTAL SOURCES OF FUNDS</b>	<b>24341.68</b>	<b>21746.97</b>
<b>Fixed Assets</b>	15582.99	13754.33
<b>Investments</b>	111.08	111.08
<b>Current Assets,Loans &amp; Advances</b>		
a. Inventories	4862.42	3568.70
b. Debtors	6142.04	4909.08
c. Cash and Bank Balances	459.90	419.30
d. Loans and Advances	2905.63	2860.08
<b>Less : Current Liabilities and Provisions</b>		
a. Current Liabilities	5255.88	3539.91
b. Provisions	466.50	335.69
<b>TOTAL APPLICATION OF FUNDS</b>	<b>24341.68</b>	<b>21746.97</b>

- Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 1 ; Resolved/replied during the quarter : 1 ; Unresolved at the end of the quarter : Nil.
- Previous period figures have been regrouped/re arranged wherever considered necessary to make them comparable.

For and on Behalf of the Board

Place : Kolkata  
Date: 30.05.2011

L K Poddar  
Managing Director