



**Segmentwise Revenue, Results and Capital Employed**

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended			Nine months Ended		Year ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited			Unaudited		Audited
<b>1</b>	<b>Segment Revenue</b>						
	a) Cast division	3,202.35	2,805.87	3,094.64	9,143.05	10,025.45	13,709.72
	b) Forge division	399.79	414.40	598.05	1,267.43	2,598.32	3,210.59
	<b>Sales /Income from operations</b>	<b>3,602.14</b>	<b>3,220.27</b>	<b>3,692.69</b>	<b>10,410.48</b>	<b>12,623.77</b>	<b>16,920.31</b>
<b>2</b>	<b>Segment Results</b>						
	<b>Profit/(Loss) before Tax and interest &amp; Finance charges from each segment</b>						
	a) Cast division	(544.20)	47.74	(36.23)	(644.78)	164.97	532.66
	b) Forge division	(2.99)	(16.59)	24.50	15.49	402.27	518.67
		(547.19)	31.16	(11.73)	(629.29)	567.23	1,051.33
	Less - Interest & Finance charges	244.95	473.28	228.34	1,192.00	636.63	904.47
	<b>Profit/ (Loss) before Tax</b>	<b>(792.14)</b>	<b>(442.13)</b>	<b>(240.07)</b>	<b>1,821.29</b>	<b>(69.39)</b>	<b>146.86</b>
	Less - Provision for Taxation	(0.00)	0.53	(120.60)	0.53	50.33	(10.64)
	Less - Provision for deferred Tax	(269.22)	(152.29)	39.07	617.31	(71.09)	67.01
	<b>Profit/ (Loss) after Tax</b>	<b>(522.92)</b>	<b>(290.37)</b>	<b>(158.54)</b>	<b>1,204.51</b>	<b>(48.64)</b>	<b>90.49</b>
<b>3</b>	<b>Capital Employed</b>						
	a) Cast division	20,318.56	20,538.43	20,199.21	20,318.56	20,199.21	20,931.81
	b) Forge division	2,833.79	3,068.78	3,691.83	2,833.79	3,691.83	3,409.87
	<b>Total</b>	<b>23,152.34</b>	<b>23,607.21</b>	<b>23,891.04</b>	<b>23,152.34</b>	<b>23,891.04</b>	<b>24,341.68</b>

## Notes -

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 14th February, 2012.
- The Statutory Auditors have carried out a 'Limited Review' of the financial results for the quarter ended 31st December, 2011.
- Due to unusual depreciation in the value of rupee against foreign currencies over last three months, the net unrealised loss on restatement of foreign currency monetary items at the end of the quarter has been considered as exceptional in nature by the company.
- Information on investor complaints (numbers) : Pending at the beginning of the quarter : Nil; Received during the quarter : 1 ; Resolved/replied during the quarter : 1 ; Unresolved at the end of the quarter : Nil.
- Figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

 Place : Kolkata  
 Date: 14.02.2012

 sd/-  
 Yadvendra Sahai  
 Managing Director