GONTERMANN-PEIPERS (INDIA) LIMITED

AN ISO 14001:2004, ISO 9001:2008, OHSAS 18001:2007 COMPANY *STAR EXPORT HOUSE
REGD. OFFICE : P.O. PAILAN, DIAMOND HARBOUR ROAD
24-PARGANAS(S), WEST BENGAL - 743 512.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2012

(Rs. in lacs)

Sr. No	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited			Audited
1	**Income From Operations**				
	Gross Sales	3,329.95	3,043.71	3,587.66	13,559.95
	Less : Excise Duty	233.08	264.43	333.72	1,124.88
	a. Net Sales/ Income from Operations	3,096.87	2,779.28	3,253.94	12,435.07
	b. Other operating income	81.20	195.09	19.85	231.16
	Total income from operations (net)	**3,178.07**	**2,974.37**	**3,273.79**	**12,666.23**
2	**Expenses**				
	a. Cost of materials consumed	1,287.55	1,426.03	1,491.85	5,150.29
	b.Changes in inventories of finished goods, WIP & Stock-in-trade	172.25	235.96	(219.65)	(103.09)
	c. Employee benefit expenses	611.86	388.35	661.88	2,344.10
	d. Depreciation and amortisation expenses	260.89	236.56	245.04	951.70
	e. Other expenses				
	(I) Power & Fuel	522.22	708.56	545.36	2,216.09
	(II) Other expenses	530.32	566.21	661.87	2,818.59
	Total Expenses	**3,385.09**	**3,561.67**	**3,386.35**	**13,377.68**
3	**Profit/ (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 – 2)**	**(207.02)**	**(587.30)**	**(112.56)**	**(711.45)**
4	Other Income	-	-	-	-
5	**Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)**	**(207.02)**	**(587.30)**	**(112.56)**	**(711.45)**
6	Finance Costs	606.70	410.65	473.76	2,102.76
7	**Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)**	**(813.72)**	**(997.95)**	**(586.32)**	**(2,814.21)**
8	**Exceptional Items**				
	Prior Period Items (Net)	0.13	(57.21)	0.70	(52.19)
9	**Profit/ (Loss) from Ordinary Activities before Tax (7-8)**	**(813.85)**	**(940.74)**	**(587.02)**	**(2,762.02)**
10	Tax Expense				
	- Current year	-	-	-	-
	- Tax related to earlier year	-	-	-	0.53
	- Deferred Tax Liability/(Asset)	(247.94)	(321.37)	(195.80)	(938.68)
11	**Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)**	**(565.91)**	**(619.37)**	**(391.22)**	**(1,823.87)**
12	Extraordinary Item (net of tax)	-	120.65	-	120.65
13	**Net Profit/ (Loss) for the period (11- 12)**	**(565.91)**	**(740.02)**	**(391.22)**	**(1,944.52)**
14	Paid-up Equity Share Capital (Face value of Rs 10/- each)	1,391.50	1,391.50	1,391.50	1,391.50
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year				3,607.77
16	Earning per share (EPS) for the period, for the year to date and for the previous period (Not annualised)				
	- Basic - in Rs.	(4.08)	(5.33)	(2.83)	(14.04)
	- Diluted - in Rs.	(3.71)	(4.85)	(2.57)	(12.76)
A	**PARTICULARS OF SHAREHOLDING**				
1	Public Shareholding				
	- Number of Shares	6,103,927	6,103,927	6,103,927	6,103,927
	- Percentage of shareholding	43.87%	43.87%	43.87%	43.87%
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the Company	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	- Number of Shares	7,811,073	7,811,073	7,811,073	7,811,073
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company	56.13%	56.13%	56.13%	56.13%

	Particulars	3 months ended 30th June, 2012
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the Quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Segmentwise Revenue, Results and Capital Employed

Sr. No	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited			Audited
1	**Segment Revenue**				
	a) Cast division	2,863.74	2,681.82	3,133.87	11,930.63
	b) Forge division	466.21	361.89	453.79	1,629.32
	Sales /Income from operations	**3,329.95**	**3,043.71**	**3,587.66**	**13,559.95**
2	**Segment Results**				
	Profit/(Loss) before Tax and interest & Finance charges from each segment				
	a) Cast division	(245.47)	(669.25)	(148.32)	(824.44)
	b) Forge division	38.32	(43.62)	35.06	(17.61)
		(207.15)	(712.87)	(113.26)	(842.04)
	Less - Interest & Finance charges	606.70	410.65	473.76	2,102.76
	Profit/ (Loss) before Tax	**(813.85)**	**(1,123.52)**	**(587.02)**	**(2,944.79)**
	Less - Provision for Taxation	-	-	-	0.53
	Less - Provision for deferred Tax	(247.94)	(383.50)	(195.80)	(1,000.80)
	Profit/ (Loss) after Tax	**(565.91)**	**(740.02)**	**(391.22)**	**(1,944.52)**
3	**Capital Employed**				
	a) Cast division	19,368.73	19,805.42	20,673.49	19,805.42
	b) Forge division	2,449.33	2,477.26	3,049.74	2,477.26
	Total	**21,818.06**	**22,282.68**	**23,723.23**	**22,282.68**

Notes :

1 The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 13th August, 2012.

2 UCO Bank, the leading institution has made a reference to the CDR for restructuring package which has been admitted for review by CDR Cell.

3 The figures of the previous period have been regrouped/rearranged to make them comparable with the figures of the current Quarter/Period.

For and on Behalf of the Board

Place : Kolkata
Date: 13.08.2012

Yadvendra Sahai
Managing Director